Superintendent's Report

APRIL 26, 2023

"Wrong does not cease to be wrong because the majority share in it."

- LEO TOLSTOY

March Public Comment Responses

1) One Community Member was sharing results from the Washington State Report Card. This information is readily available to the general public at:

   https://washingtonstatereportcard.ospi.k12.wa.us/ReportCard/ViewSchoolOrDistrict/100134

   ◦ Pay close attention to the years referenced for each piece of data

   ◦ More detailed data is available below the basic report card dashboard

   ◦ Current data is still subject to the influences of the COVID Pandemic

   ◦ We recognize the opportunity for improvement, and we are working to develop systems that are more responsive to data and more student-centric

Report Card Comparison

WASHINGTON STATE

1,096,304
Students Enrolled
2022-23 School Year

50.7%
Met ELA
Standards

37.7%
Met Math
Standards
Spring 2022

42.7%
Met Science
Standard

82%
Graduated in 4 Years
2021-22 School Year

33.7%
High Math
Growth

33.6%
High ELA
Growth

2018-19 School Year

LOPEZ ISLAND SCHOOL DISTRICT

225
Students Enrolled
2022-23 School Year

46.5%
Met ELA
Standards

31.7%
Met Math
Standards
Spring 2022

54.5%
Met Science
Standard

82%
Graduated in 4 Years
2021-22 School Year

34.5%
High Math
Growth

34.5%
High ELA
Growth

2018-19 School Year

Report Card Comparison

WASHINGTON STATE

67.2%
Students Regularly Attend
2021-22 School Year

$17,199
Per-pupil Expenditure
2021-22 School Year

70,725
Number of Classroom Teachers
2021-22 School Year

13.0
Average Years of Teaching Experience
2021-22 School Year

Data is collected on different timelines throughout the year. To provide the most current data possible, each measure is updated as data becomes available.

LOPEZ ISLAND SCHOOL DISTRICT

54.6%
Students Regularly Attend
2021-22 School Year

$25,778
Per-pupil Expenditure
2021-22 School Year

26
Number of Classroom Teachers
2021-22 School Year

12.7
Average Years of Teaching Experience
2021-22 School Year

Data is collected on different timelines throughout the year. To provide the most current data possible, each measure is updated as data becomes available.

Strategic Plan Progress Update

OUR FUTURE AND OUR FOCUS FOR THE YEARS AHEAD

Strategic Plan Update

Our Operating System:

➤ Budget Development Focus On:

➤ Staffing and Organizational Structure

➤ Revenues based on recent legislative updates

➤ Expenditure reductions

➤ Maintaining the 9% minimum fund balance required by board policy

➤ Work on overall action planning will continue over the summer

Planned Changes for 2023-24

➤ A single K-12 Principal (1.0 FTE)

➤ A Director of Student Services (0.5 FTE)
  ➤SPED
  ➤504
  ➤ELL and Hi-Cap Support
  ➤McKinney-Vento and Foster-Care Liaison

➤ Shifting Structure
  ➤K – 6 Elementary
  ➤7 – 12 Secondary

➤Secondary A/B Block Schedule

School: Lopez Island Secondary School

Monday — A - Day

	Start	End	Class Minutes	Passing	Total Minutes	0	1	2	3	4	5	6	7	8
0	7:40	8:30	50		50.00	50.00								
1/5	8:32	9:52	80	4	89.60		89.60							
2/6	9:56	11:16	80	4	89.60			89.60						
Learning Lab	11:20	11:56		36	9.60									
Lunch	11:56	12:36												
3/7	12:36	13:56	80	0	89.60					89.60				
4/8	14:00	15:20	80	4	89.60						89.60			
Total Regular Mins			320	48	368.00	*4 Check*							*Check*	*(9.60)*

15.0% cannot exceed 20%

Monday — B - Day

	Start	End	Class Minutes	Passing	Total Minutes	0	1	2	3	4	5	6	7	8
0	7:40	8:30	50		50.00	50.00								
1/5	8:32	9:52	80	4	89.60						89.60			
2/6	9:56	11:16	80	4	89.60							89.60		
Learning Lab	11:20	11:56		36	9.60									
Lunch	11:56	12:36												
3/7	12:36	13:56	80	0	89.60								89.60	
4/8	14:00	15:20	80	4	89.60									89.60
Total Regular Mins			320	48	368.00	*4 Check*							*Check*	*(9.60)*

15.0% cannot exceed 20%

Tuesday — B - Day

	Start	End	Class Minutes	Passing	Total Minutes	0	1	2	3	4	5	6	7	8
0	7:40	8:30	50		50.00	50.00								
1/5	8:32	9:42	70	4	72.00						72.00			
2/6	9:46	10:56	70	4	72.00							72.00		
3/7	11:00	12:10	70	0	72.00								72.00	
Lunch	12:10	12:50												
4/8	12:50	14:00	70	0	72.00									72.00
Total Regular Mins			280	8	288.00	*90 Check*							*Check*	-

2.9% cannot exceed 20%

Tuesday — A - Day

	Start	End	Class Minutes	Passing	Total Minutes	0	1	2	3	4	5	6	7	8
0	7:40	8:30	50		50.00	50.00								
1/5	8:32	9:42	70	4	72.00		72.00							
2/6	9:46	10:56	70	4	72.00			72.00						
3/7	11:00	12:10	70	0	72.00				72.00					
lunch	12:10	12:50												
4/8	12:50	14:00	70	0	72.00					72.00				
Total Regular Mins			280	8	288.00	*90 Check*							*Check*	-

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	Start	End	Class Minutes	Passing	Total Minutes	0	1	2	3	4	5	6	7	8
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1/5	8:32	9:52	80	4	89.60		89.60							
2/6	9:56	11:16	80	4	89.60			89.60						
Learning Lab	11:20	11:56		36	9.60									
Lunch	11:56	12:36												
3/7	12:36	13:56	80	0	89.60					89.60				
4/8	14:00	15:20	80	4	89.60						89.60			
Total Regular Mins			320	48	368.00	*4 Check*							*Check*	*(9.60)*

15.0% cannot exceed 20%

Wednesday — B - Day

	Start	End	Class Minutes	Passing	Total Minutes	0	1	2	3	4	5	6	7	8
0	7:40	8:30	50		50.00	50.00								
1/5	8:32	9:52	80	4	89.60						89.60			
2/6	9:56	11:16	80	4	89.60							89.60		
Learning Lab	11:20	11:56		36	9.60									
Lunch	11:56	12:36												
3/7	12:36	13:56	80	0	89.60								89.60	
4/8	14:00	15:20	80	4	89.60									89.60
Total Regular Mins			320	48	368.00	*4 Check*							*Check*	*(9.60)*

15.0% cannot exceed 20%

Thursday — B - Day

	Start	End	Class Minutes	Passing	Total Minutes	0	1	2	3	4	5	6	7	8
0	7:40	8:30	50		50.00	50.00								
1/5	8:32	9:52	80	4	89.60						89.60			
2/6	9:56	11:16	80	4	89.60							89.60		
Learning Lab	11:20	11:56		36	9.60									
Lunch	11:56	12:36												
3/7	12:36	13:56	80	0	89.60								89.60	
4/8	14:00	15:20	80	4	89.60									89.60
Total Regular Mins			320	48	368.00	*4 Check*							*Check*	*(9.60)*

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	Start	End	Class Minutes	Passing	Total Minutes	0	1	2	3	4	5	6	7	8
0	7:40	8:30	50		50.00	50.00								
1/5	8:32	9:52	80	4	89.60		89.60							
2/6	9:56	11:16	80	4	89.60			89.60						
Learning Lab	11:20	11:56		36	9.60									
Lunch	11:56	12:36												
3/7	12:36	13:56	80	0	89.60				89.60					
4/8	14:00	15:20	80	4	89.60					89.60				
Total Regular Mins			320	48	368.00	*4 Check*							*Check*	*(9.60)*

15.0% cannot exceed 20%

Friday — A - Day

	Start	End	Class Minutes	Passing	Total Minutes	0	1	2	3	4	5	6	7	8
0	7:40	8:30	50		50.00	50.00								
1/5	8:32	9:49	77	4	89.00		89.00							
2/6	9:53	11:10	77	4	89.00			89.00						
Advisory	11:14	12:02		48	12.00									
Lunch	12:02	12:42												
3/7	12:42	13:59	77	0	89.00					89.00				
4/8	14:03	15:20	77	4	89.00						89.00			
Total Regular Mins			308	60	368.00	*(8) Check*							*Check*	*(12.00)*

19.5% cannot exceed 20%

Friday — B - Day

	Start	End	Class Minutes	Passing	Total Minutes	0	1	2	3	4	5	6	7	8
0	7:40	8:30	50		50.00	50.00								
1/5	8:32	9:49	77	4	89.00						89.00			
2/6	9:53	11:10	77	4	89.00							89.00		
Advisory	11:14	12:02		48	12.00									
Lunch	12:02	12:42												
3/7	12:42	13:59	77	0	89.00								89.00	
4/8	14:03	15:20	77	4	89.00									89.00
Total Regular Mins			308	60	368.00	*(8) Check*							*Check*	*(12.00)*

19.5% cannot exceed 20%

TOTAL FTE Calculation

	0	1	2	3	4	5	6	7	8
Minutes per Period	500.00	429.80	429.80	429.80	429.80	429.80	429.80	429.80	429.80
Minutes per week for 1.0	3,330	3,330	3,330	3,330	3,330	3,330	3,330	3,330	3,330
Claimable time	0.15	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13

Early Dismiss Days - Follow the Tuesday Schedule

Total FTE 1.04

	7th	8th	9th	10th	11th	12th		1.0 FTE Math	1.0 FTE Eng.	1.0 FTE Sci.	1.0 FTE S.S.
1A	English 7	Math 8	SS 9	Elective	Elective	Elective		Math 8	English 7	Planning	SS 9
2A	SS 7	Science 8	English 9	Elective	Elective	Elective		Planning	English 9	Science 8	SS 7
LL	Math/Sci	Eng/SS	Math/Sci	Eng/SS	Eng/SS	Math/Sci		Math LL	English LL	Science LL	SS LL
3A	Elective	Elective	Elective	Science 10	Math 11	SS 12		Math 11	Planning	Science 10	SS 12
4A	Elective	Elective	Elective	Math 10	Science 11	English 12		Math 10	English 12	Science 11	Planning
5B	Math 7	English 8	Science 9	Elective	Elective	Elective		Math 7	English 8	Science 9	Planning
6B	Science 7	SS 8	Math 9	Elective	Elective	Elective		Math 9	Planning	Science 7	SS 8
LL	Eng/SS	Math/Sci	Eng/SS	Math/Sci	Math/Sci	Eng/ SS		Math LL	English LL	Science LL	SS LL
7B	Elective	Elective	Elective	SS 10	English 11	Science 12		Planning	English 11	Science 12	SS 10
8B	Elective	Elective	Elective	English 10	SS 11	Math 12		Math 12	English 10	Planning	SS 11

Grades 7-12	4.0 FTE Sec. GenEd Teachers
Grades K-6	6.0 FTE Elementary Teachers
Elementary Enrich.	1.0 FTE
24 Elective Periods	4.0 FTE Elective Teachers
55 SPED Students	1.0 FTE Speech Language Pathologist
	2.0 FTE SPED Teachers

Total Teacher FTE	18.0 FTE

Additional Information

Human Resources

Positions Available

- HR Specialist

- Elementary Custodian

- Special Needs Behavior Technician

- Paraeducator - *multiple positions available, various hours and substitutes as well*

- Hi-Cap Coordinator

- Van Driver

- Substitutes

HIB

Harassment, Intimidation, and Bullying

➢ [Report Bullying Now](#); We have added a form in Spanish to our website

➢ 2022-2023
  ➢ September 2022 - One (1) Incident was Reported and Referred to Administration for Resolution
  ➢ October 2022 – One (1) Incident was Reported and Referred to Administration for Resolution
  ➢ November/December 2022 – Two (2) reports involving the same students. The administration (including the superintendent) has met with the key student to discuss behavioral expectations, examine the underlying causes of the behavior, and explore alternatives to current patterns of behavior.
  ➢ January 2023 – Nine (9) Incidents were Reported and Referred to Administration for Resolution. Incidents primarily take place among two grade-level groups. Building administrators and the guidance counselor are working with teachers and these students to help resolve the issues.
  ➢ February 2023 – No incidents reported.
  ➢ March 2023 – No incidents reported.
  ➢ April 2023 – As of today, one (1) incident was Reported and Referred to Administration for Resolution

COVID Update

CDC COVID-19 Community Level: Low

Recommended actions based on current level:

- Stay up to date with COVID-19 vaccines.
- Get tested if you have symptoms.
- Wear a mask if you have symptoms, a positive test, or exposure to someone with COVID-19.
- Wear a mask on public transportation. You may choose to wear a mask at any time as an additional precaution to protect yourself and others.

Weekly Metrics Used to Determine the COVID-19 Community Level (Updated Every Thursday)

Case Rate per 100,000 population	11.38
New COVID-19 admissions per 100,000 population	2.6
% Staffed inpatient beds in use by patients with confirmed COVID-19	2.5%

Current Cases in Lopez Island School District: 0

Year-to-Date Cases in Lopez Island School District: 43
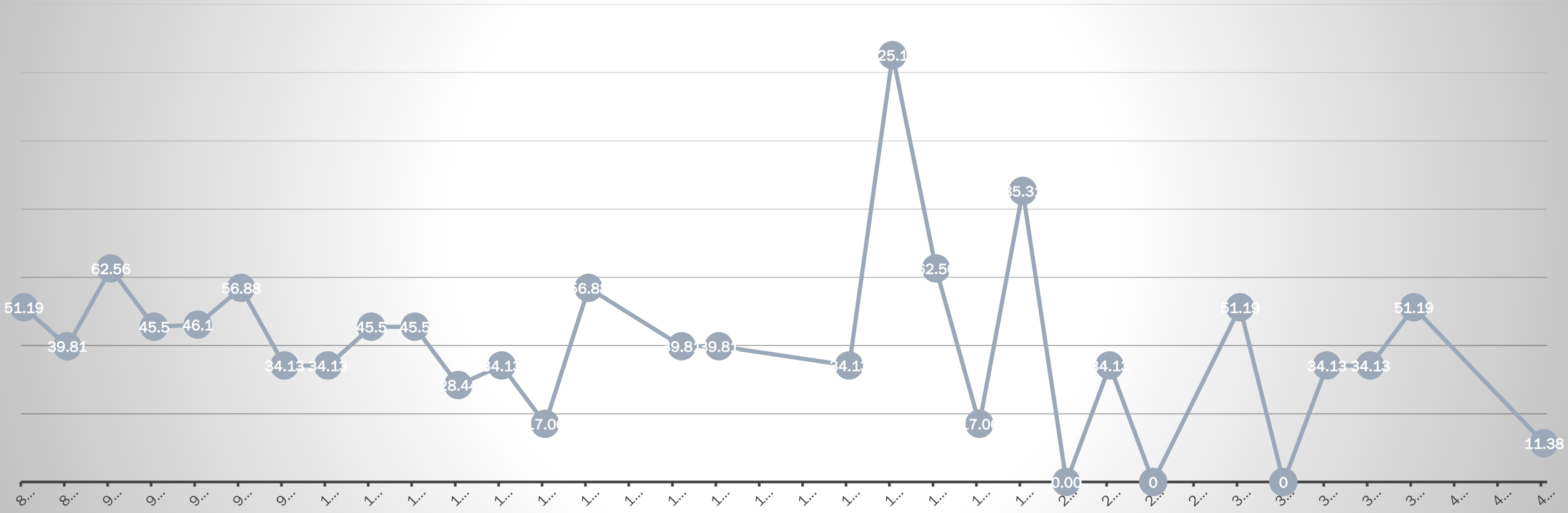
San Juan County

The average Case Rate per 100,000 is 40.59 over the current school year.

2023 School Board Elections

❖Open Seats in 2023
  ❖ Board Director 3 – Currently held by Del Guenther
  ❖ Board Director 4 – Currently held by Robert O'Connell
  ❖ Board Director 5 – Currently held by Kelli Carrier

❖Interested in Running for the School Board
  ❖ Candidates may submit a <u>declaration of candidacy</u> by mail starting May 1
  ❖ In-person filing begins May 15, 8 am
  ❖ <u>Online filing</u> begins May 15, 9 am
  ❖ Online filing ends May 19, 4 pm
  ❖ All candidate filings end May 19, 4:30 pm
  ❖ **Deadline to withdraw May 22, 4:30 pm**
     A Declaration of Candidacy may be withdrawn by submitting a <u>written request for withdrawal</u> to the Elections Office no later than 4:30 pm on the Monday following the last day that a candidate may file. **If this deadline is missed, you cannot receive an extension. Filing fees are non-refundable.**

❖<u>2023 Candidate Guide and Administrative Rules</u>

Old Business

Mastery-Based Policies

❏ *First Reading of the Following New Policies*
  - ❏ 2402 – English Language Arts Mastery-Based Credit
  - ❏ 2403 – Math Mastery-Based Credit
  - ❏ 2404 – Science Mastery-Based Credit
  - ❏ 2405 – Social Studies Mastery-Based Credit
  - ❏ 2406 – The Arts Mastery-Based Credit
  - ❏ 2407 – Health and Physical Education Mastery-Based Credit
  - ❏ 2408 – Integrated Environmental and Sustainability Education Mastery-Based Credit

❏ *First Reading of an Update to 2409 – World Language Mastery-Based Credit*
  - ❏ Adds Language Requiring Data Collection and Analysis for Disproportionately Among Students Receiving Mastery-Based Credit

All Mastery-Based Policies Include:
- Encouraging students and families to take advantage of learning opportunities in a subject.
- Encourages students to achieve a high level of mastery/proficiency
- Recognizes the importance of allowing students to learn at their own pace.
- Require data collection and analysis for disproportionality among students receiving mastery-based credit

New Business

New Business

❑ Approval of LISD's continuing membership in the Washington Interscholastic Athletic Association (WIAA)

❑ Resolution 22/23-5 Reduced/Modified Educational Program and Reduction of Staff

❑Authorizes the reduction of expenditures to the level of reasonably anticipated new revenues plus any reserve funds in excess of the district's minimum fund balance policy;

❑Directs the Superintendent to first determine classified and certificated staff that will not be returning for the 2023-2024 school year, then take such action as may be required by law to notify employees who will be affected by reductions

Lopez Island School District 2023-24 Calendar

2023-24 Student/Staff Calendar

Month	Date	Event	Notes
July	4	Independence Day	Holiday
August	8/28-8/30	State PD Days	
	31	ALL Staff Start Up Day	
	31	Back to School Night	
September	1	ALL Staff Inservice	
	4	Labor Day	Holiday
	5	First Day of School Grades 1-12	Early Dismissal
	8	1st day Kdg	Noon Dismissal-kdg
	11	1st full Day Kdg	
October	4	1st Qtr. Mid-term	
	13	ALL Staff Inservice	No School for Students
	23-27	Elementary Conferences	Half-day for students
	23-27	Secondary Conferences	Half-day for students
November	6	End of 1st Quarter	
	10	Veterans' Day	Holiday
	22	Last Day before Thanksgiving	Early Dismissal
	23-24	Thanksgiving	Holiday
December	11	2nd Qtr. Mid-term	
	22	Last Day before Winter Break	Early Dismissal
	25-29	Winter Break	No School
January	1-5	Winter Break	
	8	Return from Winter Break	
	15	Martin Luther King Day	Holiday
	25	End of Sem. 1	
February	16	Day before Mid Winter Break	Early Dismissal
	19	President's Day	No School
	20-23	Mid-Winter Break	No School
March	4	3rd Qtr. Mid-term	
	15	ALL Staff Inservice	No School for Students
	18-22	Elementary Conferences	Half-day for students
	18-22	Secondary Conferences	Half-day for students
April	5	Last Day before Spring Break	Early Dismissal
	4	End of 3rd Quarter	
	8-12	Spring Break	No School
May	13	4th Qtr. Mid-term	
	24	ALL Staff Inservice	No School for Students
	27	Memorial Day	Holiday
June	8	Graduation	2:00 PM
	14	End of Sem. 2 (Last School Day)	Early Dismissal
	19	Juneteenth	Holiday

Daily School Hours
8:30-3:15 Elementary
8:32-3:20 Secondary

Grading Periods   Tuesday and Holiday Early Dismissal Schedule: 1:55 PM Elementary; 2:00 PM Secondary

Secondary grading periods

Mid Term 1	10/4/2023	Mid Term 3	3/4/2024
Quarter 1	11/6/2023	Quarter 3	4/4/2024
Mid Term 2	12/11/2023	Mid term 4	5/13/2024
Semester 1	1/25/2024	Semester 2	6/14/2024

- Per board policy, the board is required to approve the next school year calendar before May 1st each year.
- The proposed calendar is based on the draft calendar provided by and approved by LEA
  - Start Dates
  - Early Dismissal Dates
  - Holidays
  - Professional Development Dates
- Elements of the calendar that were added
  - Term End Dates (44 Days per Quarter)
  - Parent Conference Weeks
  - Open House/Back to School Night
- Adjusted Daily School Hours for Secondary
  - 8:32 a.m. start vs. 8:35 a.m. start
  - Necessary to meet instructional hour requirements
- Amendments to the calendar may be presented for board approval as necessary throughout the year.

New Business (cont.)

❑ Approval of LISD's 2023-2024 School Year Calendar

❑ Resolution 22/23-6 Board Resolution for 180-Day Waiver

    ❑ A 4-day waiver from the standard 180-day calendar (student contact on 176 days)

    ❑ Allows for four (4) full days of professional learning to support student-centric instructional practices

    ❑ Must still comply with the average annual requirement for instructional hours (a K-12 average of 1,027 hours)